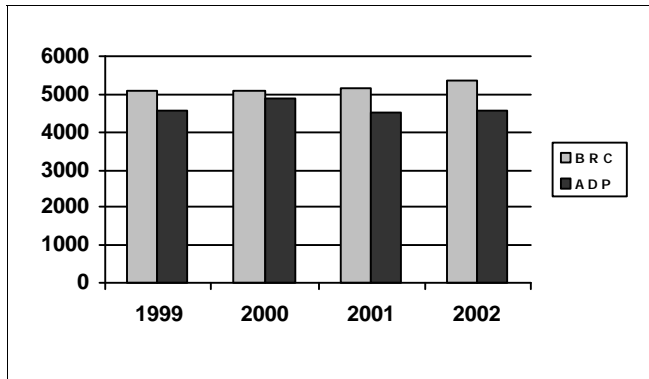


Fourth Quarter Report, 2002 - Camp Data

BRC and ADP for Camps

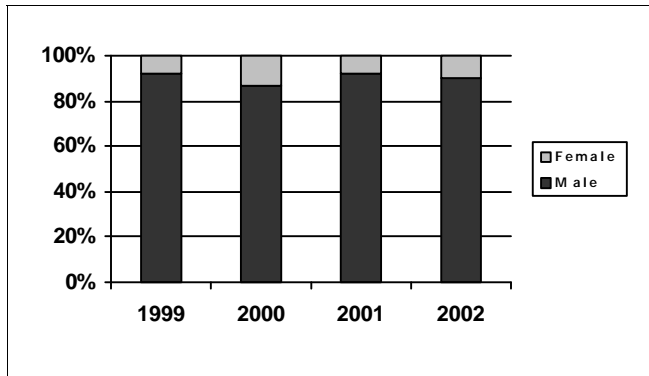


The BRC and ADP for camps have remained stable for the last four years. The ADP has been in the neighborhood for 4,500 juveniles since 1999. The BRC has consistently exceeded the ADP by over 800 beds. It is not clear why the ADP isn't closer to the BRC. It could be the geographical remoteness of some camps to population centers, management practices that restrict access, or the lack of financial resources. The camp BRC increased by about 200 beds in 2002. It is important to understand why beds are being added when there are currently unoccupied beds. This is an issue that needs to be investigated. We will be looking into this matter over the next year.

Summary of Camp ADP				
1999	2000	2001		
4,566	4,864	4,489		

2002 Summary of Camp ADP				
Q1	Q2	Q3	Q4	Average
4,369	4,588	4,684	4,547	4,548

Gender Distribution in Camps

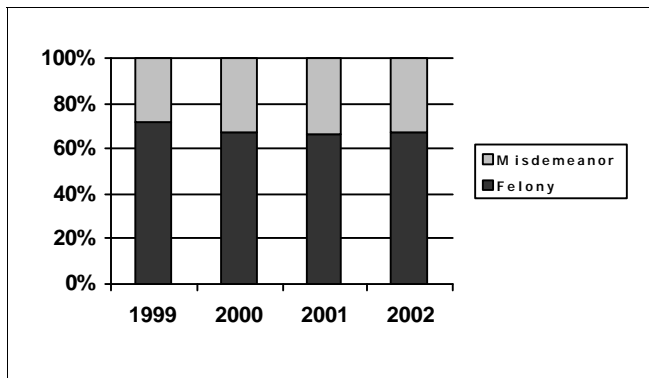


Males constitute about 90% of the camp population. This has been true since we began administering the Juvenile Detention Survey. While the percentage of males in Juvenile Halls is a much lower 82.9% and declining, the fact is that most of the existing camp beds were designed for males. Assuming no changes in camp design, the percentage of males in camps will probably not change. However, with an increasing number of females being detained in Juvenile Halls, the demand for female-oriented camps should increase, putting pressure on the system to find a way to convert the current unused capacity in camps into housing suitable for females juvenile detainees.

Summary of Males in Camps				
1999	2000	2001		
92%	87%	92%		

2002 Summary of Males in Camps				
Q1	Q2	Q3	Q4	Average
90%	90%	91%	90%	90%

Distribution of Charge in Camps



The percentage of felony-charged juveniles in camps is 67%, and this number hasn't varied more than one percentage point in the last three years. As with Juvenile Halls, we expect this percentage to remain fairly stable as long as demand for space does not exceed bed capacity. However, as demand rises, we would expect the percentage of felony-charged juveniles in camps to rise.

Summary of Felonies in Camps				
1999	2000	2001		
72%	67%	66%		

2002 Summary of Felonies in Camps				
Q1	Q2	Q3	Q4	Average
66%	67%	67%	67%	67%